

AGENDA
FLORIDA DEPARTMENT OF LAW ENFORCEMENT

August 12, 2008

- ITEM 1. Respectfully submit the **Minutes of the April 29, 2008 Cabinet Meeting.**

(See Attachment 1)

RECOMMEND APPROVAL

- ITEM 2. Respectfully submit the **Florida Department of Law Enforcement's FY 2007-08 3rd Quarter Performance Report, with Contracts, Agreements and Purchases over \$100,000 for January 1 through March 31, 2008.**

(See Attachment 2)

RECOMMEND APPROVAL

- ITEM 3. Respectfully submit the **Florida Department of Law Enforcement's FY 2007-2008 Annual Performance Report, with Contracts, Agreements and Purchases over \$100,000 for April 1 through June 30, 2008.**

(See Attachment 3)

RECOMMEND APPROVAL

- ITEM 4. Respectfully submit the **Florida Department of Law Enforcement's FY 2008-2009 Annual Performance Contract.**

(See Attachment 4)

RECOMMEND APPROVAL

Cabinet Affairs Contact
Administrator Ron Draa
410-7001

MINUTES
FLORIDA DEPARTMENT OF LAW ENFORCEMENT

April 29, 2008

The Florida Department of Law Enforcement met on this date in the Cabinet Meeting Room, LL-03, The Capitol, Tallahassee, Florida with the following Cabinet members present:

Honorable Charlie Crist, Governor
Honorable Charles H. Bronson, Commissioner of Agriculture
Honorable Bill McCollum, Attorney General
Honorable Alex Sink, Chief Financial Officer

ITEM 1. Respectfully submit the **Minutes of the January 31, 2008 and February 26, 2008 Cabinet Meetings.**

Motion to approve by Commissioner Bronson. Seconded by Attorney General McCollum. Report approved without objection.

ITEM 2. Respectfully submit for final adoption the **Proposed Rules** as listed below:

11B-14 – Salary Incentive Program - Update Commission forms pertaining to dissemination of an individual's full social security number; fingerprint process for employment or appointment; and advanced training program courses list.

11B-20 – Certification of Criminal Justice Training Instructors - Update Commission forms and course criteria for criminal justice training instructors.

11B-21 – Certification of Criminal Justice Training Schools - Update Commission forms and requirements for certification of training schools.

11B-27 – Certification and Employment or Appointment - Update Commission forms; moral character violations; requirements for certification, employment or appointment, reactivation, termination or appoint; diploma and transcript; fingerprints process; maintenance of certification; high-liability performance evaluations; background investigation; officer revocation or disciplinary actions, disciplinary guidelines; and canine team certification.

11B-30 – Examinations - Update Commission forms, examination requirements, rule references and titles.

11B-35 – Training Programs - Update Commission forms, training program course delivery, criteria, definitions and procedures for criminal justice training programs/schools.

11C-4 – Crime Information Bureau; Criminal History Records, Fingerprinting and Reports - Update procedures for clerk of courts regarding dispositions.

11C-6 – Criminal History Records Dissemination Policy - Update procedures for submission of criminal history records.

11C-7 – Criminal History Records; Expunction and Sealing Policy and Procedures - Revise information for sealing and expunction of criminal records.

11C-8 – Criminal History Records; Review and Correction - Update personal review of criminal records.

11D-8 – Implied Consent Program - Revise to comply with developments in alcohol testing.

11G-2 – Standard Investigation Procedures – Create procedures for cooperative agreements for the performance of autopsies.

11N-1 – Violent Crime Investigative Emergency and Drug Control Strategy Implementation Account - Clarify application for funding from the Violent Crime and Drug Control Strategy Implementation Account and change to bi-annual reporting.

Motion to approve by Attorney General McCollum. Seconded by Commissioner Bronson. Approved without objection and including the withdraw of Chapter 11D-8, FAC.

Gerald M. Bailey
Commissioner

Debbie Haire
Executive Assistant



3rd Quarter Performance Report

Fiscal Year 2007 - 2008

Gerald M. Bailey, Commissioner

Executive Direction and Support Program**Executive Direction and Support Services**

• Administrative support costs as a percent of total agency costs	3.8%	4%
• Number of grants disbursed	589	575
• Total number of agencies and jails accredited	161	156
• Number of cases awarded emergency violent crime funds	53	73

Investigations and Forensic Science Program**Crime Laboratory Services**

• Number / percent of lab service requests completed	59,232 / 98%	78,000 / 95%
• Average number of days to complete lab service requests		
1. AFIS (Automated Fingerprint Identification System)	34	45
2. CER (Computer Evidence Recovery)	53	70
3. Chemistry	16	30
4. Crime Scene	18	30
5. Firearms	85	80
6. Latents	38	60
7. Microanalysis	143 ¹	115
8. Serology / DNA	145 ¹	111
9. Toxicology	49 ¹	40
• Number of DNA samples added to the DNA Database	98,140 ²	36,000
• Number of crime scene service requests completed	425	600

Investigative Services

• Number of criminal investigations worked	1,529 ³	2,500
• Number / percent of criminal investigations closed	521 / 34% ³	900 / 46%
• Number / percent of closed criminal investigations resolved	475 ³ / 91%	702 / 78%
• Number / percent of criminal investigations closed resulting in arrest	345 ³ / 66%	585 / 65%
• Number of short-term investigative assists worked	6,580 ⁴	3,678
• Number of domestic security concerns reported and responded to by Regional Domestic Security Task Forces	597 ⁵	1,000

Mutual Aid and Prevention Services

• Number of dignitaries provided with FDLE protective services	60	52
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Public Assistance Fraud Investigative Services

• Amount of fraudulent benefits withheld as a result of public assistance fraud investigations	\$11M ⁶	\$20.1 M
• Number of public assistance fraud investigations conducted	2,486 ⁶	5,625

Florida Capitol Police Program**Capitol Police Services**

• Number of criminal incidents per 1,000 employees	5.28	9.38
• Number of officer patrol hours	87,593	96,432
• Number of calls for service	3,765 ⁷	8,000

Information Program**Network Services**

• Percentage of responses from FCIC hot files that contain substantive information within defined timeframes	100%	98%
• Percentage of time FCIC is running and accessible	99.92%	99.50%
• Percentage response to criminal history record check customers within defined timeframes	100%	94%
• Percentage of criminal arrest records received electronically (through AFIS) for entry into the criminal history system	93%	90%
• Number of certified operators	63,527	56,177

Prevention and Crime Information Services

• Percentage of criminal history information records compiled accurately	94%	93%
• Number of responses to requests for criminal history record checks	2,089,886	2,000,000
• Number of registered sexual predators / offenders identified	47,559	37,865
• Number of missing children cases worked through MCIC	4,590	4,000
• Number of arrest records created and maintained	19,681,133	17,686,354
• Number of disposition records added to the criminal history file	659,021	750,000

Professionalism Program**Law Enforcement Training and Certification Services**

• Number / percent of individuals who pass the basic professional certification examination for law enforcement officers, correctional officers, and correctional probation officers	5,413 / 78%	6,400 / 80%
• Number of course curricula and examinations developed / revised	164	135
• Number of examinations administered	7,085	8,000
• Number of individuals trained by the FCJEI	627	840
• Number of law enforcement officers trained by D.A.R.E.	129	160
• Number of professional law enforcement certificates issued	19,703	25,000
• Number of domestic security training courses delivered	70 ⁸	120

Law Enforcement Standards Compliance Services

• Percentage of training schools in compliance with standards	83%	80%
• Number of breath-testing instruments inspected	390	491
• Number of discipline referrals processed for state and local LEOs, COs, and CPOs pursuant to Chapter 120, F.S.	1,079	1,500
• Number of criminal justice officer disciplinary actions	433	452
• Number of program and financial compliance audits performed	1,806	2,000
• Number of records audited to validate the accuracy and completeness of ATMS2 record information	8,046	8,000



¹ **Average number of days to complete lab service requests** – The Department continues to decrease the laboratory backlog through implementation of the 10-point plan. As part of the plan, FDLE has purchased robotics for DNA sections across the state, developed new case acceptance guidelines, implemented more effective workload and staffing management practices, maximized overtime use, and outsourced DNA backlogs to other private, accredited labs. Aged cases are being worked to reduce the backlog, which results in inflated turnaround times for incoming cases. Overall the average turnaround times have decreased since the beginning of the year. Additionally, FDLE began offering DNA services in its Ft. Myers Regional Crime Laboratory during the second quarter, which has continued to improve the turnaround time for lab service requests.

² **Number of DNA samples added to the DNA database** – Due to a change in legislation, the DNA Database began collection of samples for all felony convictions effective July 1. This significantly increased the number of incoming samples. The Department anticipates this performance to continue.

³ **Investigative Services measures** – FDLE is committed to working complex, protracted high impact criminal investigations. Because of their complexity, they are lengthy and labor intensive, resulting in agents investing more hours in fewer cases over a longer period of time.

⁴ **Number of short-term investigative assists worked** – This measure captures assistance provided to law enforcement agencies whose jurisdiction, resources or expertise may be limited. Short-term cases initiated by FDLE that do not meet the investigative criteria to qualify as a major case are also included. More assists and short-term cases were conducted than anticipated.

⁵ **Number of domestic security concerns reported and responded to by regional domestic security task forces** – This measure captures the number of tips and cases entered into the In-Site database. The Regional Domestic Security Task Forces responded to all significant domestic security concerns reported by citizens, business entities, local, state, or federal law enforcement or governmental entities. Fewer tips and cases were received than anticipated.

⁶ **Public Assistance Fraud (PAF) Investigative Services measures** – Changes in federal food stamp program policies have resulted in a decrease of the number of administrative hearing referrals received. Additionally, the PAF program is engaged in more complex criminal investigations which require more time and effort to investigate, resulting in fewer case closures.

⁷ **Number of calls for service** –The number of calls for service experienced by Capitol Police fluctuates throughout the fiscal year depending upon events scheduled at the Capitol Building. Additionally, due to a more proactive approach during patrol, the number of calls for service has decreased.

⁸ **Number of domestic security training courses delivered** – Between 2002 and 2004, emphasis was placed on FDLE delivering domestic security training. As a result, most existing law enforcement personnel have received required training. Only new law enforcement officers and first responders now require training. Additionally, domestic security training courses are available online and at the local level. This has resulted in a decrease in the number of training courses provided through certified training schools.

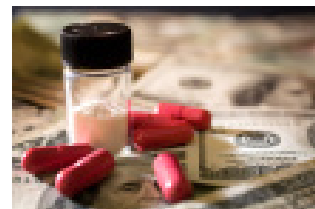


FDLE and Law Enforcement Partners Launch Sex Offender Alert System.

Citizens can sign up to receive e-mail alert notifications when a registered sexual offender or predator moves into their neighborhood or close to any other designated location (such as a work place, a child's school, or any other location). Citizens can also monitor specific offenders and predators and will receive an e-mail alert when those registrants change their address. The service is offered statewide and at no charge. In addition to FDLE's website, system portals have been added on local law enforcement web sites. Within 36 hours of the site being launched, over 10,500 citizens had signed up, with new registrations occurring at a rate of 1 every 5 seconds. The addition of the alert notification system was part of Florida's compliance with the federal Adam Walsh Act.

Statewide Drug Sweep Nets 757 Arrests, Major Drug Seizures.

FDLE's Regional Operations Centers coordinated an intensive one-day statewide drug enforcement effort (Operation Byrne Blitz) to fight drugs and drug-related crime. The combined efforts of over 70 local, state and federal law enforcement agencies resulted in the arrest of 757 people and the seizure of more than 4.7 kilos of cocaine, 156 pounds of marijuana, 856 marijuana plants, 670 grams of methamphetamine, 908 grams of crack, hundreds of prescription pills and \$1.16 million in US currency. Officers rounded up drug traffickers, conducted highway interdictions, executed search warrants, and dismantled methamphetamine labs and marijuana indoor grow operations during the multi-faceted operation. The nation-wide effort was led by the National Alliance of State Drug Enforcement Agencies and was designated to highlight the effectiveness of concentrated drug enforcement.



CHILD ABDUCTION



The North Florida Child Abduction Response Team (CART) Recognized. The US Department of Justice recognized the North Florida CART as the first team in the country to earn national certification. To earn certification, CARTs must meet rigorous performance standards in such areas as rapid activation and response, Incident Command Structure, command post operations and leads tracking. The first CART was created in Florida in 2005. There are now has 13 teams in place across the state.

Major Retail Theft Ring Uncovered. In partnership with the Hillsborough and Polk County Sheriffs Offices and the Attorney General's Office of Statewide Prosecution, FDLE arrested 18 individuals as part of an organized group across multiple jurisdictions that shoplifted beauty products from Publix, Target, Albertson's, Winn Dixie and Wal-Mart stores and then re-sold merchandise. Operation Beauty Stop spanned seven months and investigators estimate the group is responsible for the theft of almost \$100 million in retail goods. The suspects allegedly bought and/or ordered stolen property from a network of retail thieves for resale on the Internet, at flea markets, and other locations. All subjects were charged with RICO and conspiracy to commit RICO.



CONTRACTS, AGREEMENTS AND PURCHASES
OVER \$100,000 FOR JANUARY 1ST THROUGH MARCH 31ST 2008

<u>P.O.#</u>	<u>VENDOR/SERVICE</u>	<u>AMOUNT</u>
DO561776	CIBER, Inc. Amended to add 1,000 hours of Information Technology Services Project Manager for Florida Law Enforcement eXchange (FLEX) project for Information Program. Term period: 7/01/07 thru 6/30/08 State Contract	\$107,000
DO785826	Applied Biosystems Purchase of genetic analyzer for Jacksonville Regional Crime Lab/DNA Section. Single Source	\$127,423
*DO802805	C&C Int'l & Dell Marketing LLP Purchase of 300 Dell Latitude notebooks for Tallahassee, Pensacola, Jacksonville, Orlando, Tampa Bay, Miami and Fort Myers Regional Operations Centers. State Contract	\$388,866
DO821018	Applied Biosystems Purchase of genetic analyzer for Fort Myers Regional Crime Lab/DNA Section. Single Source	\$136,123
DO826345	Florida Information Technology Centers of Excellence Provide IT consulting services to assess the feasibility of implementing a statewide electronic system for processing warrant information for Information Program. State Contract	\$338,465
DO830636	Bobbin Trace Automotive Purchase of seven 2008 Toyota Camrys for Investigations and Forensic Science Program. Agency ITB	\$149,793
DO831341	Alan Jay Pontiac Buick GMC, Inc. Purchase of nine 2008 GMC Envoys for Investigations and Forensic Science Program. Agency ITB	\$178,497

*Minority Vendor

CONTRACTS, AGREEMENTS AND PURCHASES
OVER \$100,000 FOR JANUARY 1ST THROUGH MARCH 31ST 2008

<u>P.O.#</u>	<u>VENDOR/SERVICE</u>	<u>AMOUNT</u>
DO831343	Alan Jay Automotive Network Purchase of six 2008 Nissan Altimas for Investigations and Forensic Science Program. Agency ITB	\$131,976
DO831416	Maroone Chrysler-Jeep Purchase of five 2008 Chrysler 300s for Investigations and Forensic Science Program. Agency ITB	\$107,580
DO831547	Alan Jay Automotive Network Purchase of ten 2008 Nissan Pathfinders for Investigations and Forensic Science Program. Agency ITB	\$219,670
DO842014	Whatman, Inc. 1,000 packs of indicator cards used in oral swab kits for Tallahassee Regional Crime Lab/DNA Section. Agency ITB	\$165,000
7100197	North Shore Property Mgt. Renewal lease for office space for St. Augustine Field Office. Term period: 3/1/08 thru 2/28/10	\$146,584
C9993A	B & L Associates License and maintenance support to manage Unisys mainframe computer system for Information Program. Term period: 1/1/08 thru 12/31/10 Sole Source	\$259,533
C1005A	SPYRUS, Inc. Maintenance and support of the Public Key Infrastructure (PKI) software products licensed for Information Program. Term period: 2/26/08 thru 2/25/09 Sole Source	\$114,070

*Minority Vendor

CONTRACTS, AGREEMENTS AND PURCHASES
OVER \$100,000 FOR JANUARY 1ST THROUGH MARCH 31ST 2008

<u>P.O.#</u>	<u>VENDOR/SERVICE</u>	<u>AMOUNT</u>
C95557	Siemens Building Technologies, Inc. Maintenance and technical support services for Tallahassee Regional Crime Lab fume hood and control system. Term period: 2/7/08 thru 1/31/13 Sole Source	\$113,256
C1014A	Northwest Regional Data Center Access to Compuware Application Reliability Solutions (CARS) to test software development for Information Program Term period: 3/28/08 thru 3/27/11 Governmental Entity	\$150,000
C9999A	Appriss, Inc. Florida sex offender/predator system e-mail notification service for Information Program Term period: 1/30/08 thru 1/29/10 Invitation to Negotiate	\$100,000

*Minority Vendor



Annual Performance Report

Fiscal Year 2007 - 2008

Gerald M. Bailey, Commissioner

Executive Direction and Support Program

Executive Direction and Support Services

• Administrative support costs as a percent of total agency costs	3.8%	4%
• Number of grants disbursed	617	575
• Total number of agencies and jails accredited	160	156
• Number of cases awarded emergency violent crime funds	67 ¹	73

Investigations and Forensic Science Program

Crime Laboratory Services

• Number / percent of lab service requests completed	80,211 / 99%	78,000 / 95%
• Average number of days to complete lab service requests		
1. AFIS (Automated Fingerprint Identification System)	31	45
2. CER (Computer Evidence Recovery)	55	70
3. Chemistry	17	30
4. Crime Scene	21	30
5. Firearms	83	80
6. Latents	38	60
7. Microanalysis	137 ²	115
8. Serology / DNA	127 ²	111
9. Toxicology	43 ²	40
• Number of DNA samples added to the DNA Database	134,217 ³	36,000
• Number of crime scene service requests completed	558 ⁴	600

Investigative Services

• Number of criminal investigations worked	1,761 ⁵	2,500
• Number / percent of criminal investigations closed	714 ⁵ / 41% ⁵	900 / 46%
• Number / percent of closed criminal investigations resolved	647 ⁵ / 91%	702 / 78%
• Number / percent of criminal investigations closed resulting in arrest	472 ⁵ / 66%	585 / 65%
• Number of short-term investigative assists worked	8,562 ⁶	3,678
• Number of domestic security concerns reported and responded to by Regional Domestic Security Task Forces	836 ⁷	1,000

Mutual Aid and Prevention Services

• Number of dignitaries provided with FDLE protective services	81	52
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Public Assistance Fraud Investigative Services

• Amount of fraudulent benefits withheld as a result of public assistance fraud investigations	\$14.6 M ⁸	\$20.1 M
• Number of public assistance fraud investigations conducted	3,386 ⁸	5,625

Florida Capitol Police Program

Capitol Police Services

• Number of criminal incidents per 1,000 employees	6.57	9.38
• Number of officer patrol hours	119,304	96,432
• Number of calls for service	4,909 ⁹	8,000

Information Program

Network Services

• Percentage of responses from FCIC hot files that contain substantive information within defined timeframes	100%	98%
• Percentage of time FCIC is running and accessible	99.94%	99.50%
• Percentage response to criminal history record check customers within defined timeframes	100%	94%
• Percentage of criminal arrest records received electronically (through AFIS) for entry into the criminal history system	92%	90%
• Number of certified operators	63,282	56,177

Prevention and Crime Information Services

• Percentage of criminal history information records compiled accurately	96%	93%
• Number of responses to requests for criminal history record checks	2,822,274	2,000,000
• Number of registered sexual predators / offenders identified	48,840	37,865
• Number of missing children cases worked through MCIC	5,714	4,000
• Number of arrest records created and maintained	19,947,697	17,686,354
• Number of disposition records added to the criminal history file	887,167	750,000

Professionalism Program

Law Enforcement Training and Certification Services

• Number / percent of individuals who pass the basic professional certification examination for law enforcement officers, correctional officers, and correctional probation officers	7,305 / 78%	6,400 / 80%
• Number of course curricula and examinations developed / revised	160	135
• Number of examinations administered	9,463	8,000
• Number of individuals trained by the FCJEI	1,022	840
• Number of law enforcement officers trained by D.A.R.E.	129 ¹⁰	160
• Number of professional law enforcement certificates issued	24,801	25,000
• Number of domestic security training courses delivered	70 ¹¹	120

Law Enforcement Standards Compliance Services

• Percentage of training schools in compliance with standards	82%	80%
• Number of breath-testing instruments inspected	548	491
• Number of discipline referrals processed for state and local LEOs, COs, and CPOs pursuant to Chapter 120, F.S.	1,438	1,500
• Number of criminal justice officer disciplinary actions	670	452
• Number of program and financial compliance audits performed	2,584	2,000
• Number of records audited to validate the accuracy and completeness of ATMS2 record information	9,872	8,000

Justifications



¹ **Number of cases awarded emergency violent crime funds** – Because of statewide reductions, the amount of funds being awarded was significantly less than expected.

² **Average number of days to complete lab service requests** – The Department continues to decrease the laboratory backlog through implementation of the 10-point plan. As part of the plan, FDLE has purchased robotics for DNA sections across the state, developed new case acceptance guidelines, implemented more effective workload and staffing management practices, maximized overtime use, and outsourced DNA backlogs to other private, accredited labs. Aged cases are being worked to reduce the backlog, which results in inflated turnaround times for incoming cases. As the backlog decreased throughout the year, the turnaround times declined. Additionally, FDLE began offering DNA services in its Ft. Myers Regional Crime Laboratory during the second quarter, which has continued to decrease the turnaround time for lab service requests. Overall the average turnaround times have decreased by 55% since the beginning of the fiscal year.

³ **Number of DNA samples added to the DNA database** – Due to a change in legislation, the DNA Database began collection of samples for all felony convictions effective July 1. This significantly increased the number of incoming samples. The Department anticipates this performance to continue.

⁴ **Number of crime scene service requests completed** – FDLE responded to all requests for crime scene assistance received from local law enforcement agencies during the fiscal year. Annual requests from local agencies were fewer than anticipated.

⁵ **Investigative Services measures** – FDLE is committed to working complex, protracted high impact criminal investigations. Because of their complexity, they are lengthy and labor intensive, resulting in agents investing more hours in fewer cases over a longer period of time.

⁶ **Number of short-term investigative assists worked** – This measure captures assistance provided to law enforcement agencies whose jurisdiction, resources or expertise may be limited. Short-term cases initiated by FDLE that do not meet the investigative criteria to qualify as a major case are also included. More assists and short-term cases were conducted than anticipated.

⁷ **Number of domestic security concerns reported and responded to by regional domestic security task forces** – This measure captures the number of tips and cases entered into the In-Site database. The Regional Domestic Security Task Forces responded to all significant domestic security concerns reported by citizens, business entities, local, state, or federal law enforcement or governmental entities. Fewer tips and cases were received than anticipated.

⁸ **Public Assistance Fraud (PAF) Investigative Services measures** – Changes in federal food stamp program policies have resulted in a decrease of the number of administrative hearing referrals received. Additionally, the PAF program is engaged in more complex criminal investigations which require more time and effort to investigate, resulting in fewer case closures.

⁹ **Number of calls for service** – This measure fluctuates throughout the fiscal year depending upon events scheduled at the Capitol Building. Additionally, due to a more proactive approach during patrol, the number of calls for service has decreased.

¹⁰ **Number of law enforcement officers trained by DARE** – Because of statewide budget reductions, training opportunities for DARE officers were significantly reduced, resulting in fewer officers receiving training and certification.

¹¹ **Number of domestic security training courses delivered** – Between 2002 and 2004, emphasis was placed on FDLE delivering domestic security training. As a result, most existing law enforcement personnel have received required training. Only new law enforcement officers and first responders now require training. Additionally, domestic security training courses are available online and at the local level. This has resulted in a decrease in the number of training courses provided through certified training schools.

A complete version of the Annual Performance Report, containing performance data, program highlights, and noteworthy accomplishments, as well as general department information, is available online at <http://www.fdle.state.fl.us/AnnualReport/07-08/>



CONTRACTS, AGREEMENTS AND PURCHASES
OVER \$100,000 FOR APRIL 1ST THROUGH JUNE 30TH 2008

<u>P.O.#</u>	<u>VENDOR/SERVICE</u>	<u>AMOUNT</u>
DO331826	The Bode Technology Group Testing of forensic biology (DNA) cases for Tampa and Jacksonville Regional Crime Labs Term period: 7/01/07 thru 6/30/08 Agency ITB	\$115,888
*DO561772	Advanced Systems Design, Inc. Information technology (IT) services, systems analysis, and programming for Computerized Criminal History (CCH) System for Criminal Justice Information Program Term period: 7/1/07 thru 6/30/08 State Contract	\$177,892
DO872392	Applied Biosystems For purchase of genetic analyzer for Pensacola Regional Crime Lab DNA Section No term period Single Source	\$152,870
DO899339	Software House International Structured query language software upgrade for Criminal Justice Information Program No term period State Contract	\$133,629
DO902026	Whatman, Inc. 1,000 packs of indicator cards used in oral swab kits for Tallahassee Regional Crime Lab DNA Section No term period Agency ITB	\$165,000
DO903758	MHMS of Florida, Inc. Oral swab kits for Investigative and Forensic Program/DNA Database No term period Agency ITB	\$219,420

*Minority Vendor

CONTRACTS, AGREEMENTS AND PURCHASES
OVER \$100,000 FOR APRIL 1ST THROUGH JUNE 30TH 2008

<u>P.O.#</u>	<u>VENDOR/SERVICE</u>	AMOUNT
DO954673	Ricoh Americas Corporation Lease for two Digital Imaging Systems for FDLE Print Shop located in General Services/Business Support Program No term period State Contract	\$172,473
DO960220	Dell Marketing LP 316 Dell personal computers No term period State Contract	\$194,332
DO980166	Dell Marketing LP Recovery software license and support for Criminal Justice Information Program No term period State Contract	\$164,987
DO987004	Data Works Plus, LLC Live capture fingerprint equipment and software for FALCON project for Criminal Justice Information Program No term period State Contract	\$251,320
7100232	Commerce Properties International, Inc. Leased office space for Melbourne Field Office Term period: 6/16/08 thru 6/30/15	\$678,602
C95526	Applied Biosystems, Inc. Amended open purchase order for reagents for FDLE's DNA Database Section Term period: 7/1/07 thru 6/30/08 Sole Source	\$356,400
C95571	Applied Biosystems, Inc. Reagents and related supplies for FDLE's DNA Database Section Term period: 7/1/08 thru 6/30/09 Sole Source	\$1,858,230

*Minority Vendor

CONTRACTS, AGREEMENTS AND PURCHASES
OVER \$100,000 FOR APRIL 1ST THROUGH JUNE 30TH 2008

<u>P.O.#</u>	<u>VENDOR/SERVICE</u>	AMOUNT
C95572	Applied Biosystems, Inc. Reagents and related supplies for Fort Myers Regional Crime Lab Biology Section Term period: 7/1/08 thru 6/30/09 Sole Source	\$160,000
C95573	Applied Biosystems, Inc. Reagents and related supplies for Jacksonville Regional Crime Lab Biology Section Term period: 7/1/08 thru 6/30/09 Sole Source	\$250,000
C95574	Applied Biosystems, Inc. Reagents and related supplies for Orlando Regional Crime Lab Biology Section Term period: 7/1/08 thru 6/30/09 Sole Source	\$300,000
C95575	Applied Biosystems, Inc. Reagents and related supplies for Pensacola Regional Crime Lab Biology Section Term period: 7/1/08 thru 6/30/09 Sole Source	\$155,000
C95576	Applied Biosystems, Inc. Reagents and related supplies for Tampa Bay Regional Crime Lab Biology Section Term period: 7/1/08 thru 6/30/09 Sole Source	\$400,000
C95577	Applied Biosystems, Inc. Reagents and related supplies for Tallahassee Regional Crime Lab Biology Section Term period: 7/1/08 thru 6/30/09 Sole Source	\$150,000
C95582	Oracle Corporation Software maintenance, technical support and upgrade services for software for Criminal Justice Information Program Term period: 7/1/07 thru 6/20/10 Alternate Contract Source	\$823,093

*Minority Vendor

CONTRACTS, AGREEMENTS AND PURCHASES
OVER \$100,000 FOR APRIL 1ST THROUGH JUNE 30TH 2008

<u>P.O.#</u>	<u>VENDOR/SERVICE</u>	AMOUNT
C95588	Applied Bioystems, Inc. Annual maintenance and repair services for genetic analyzers and sequence detection systems for Tampa, Pensacola, Orlando, Jacksonville, Fort Myers and Tallahassee crime labs Term period: 7/1/08 thru 6/30/09 Sole Source	\$159,616
C1030A	Florida Army National Guard (FNG) The FNG provides manpower to FDLE to assist in the inspection of Florida seaports for Investigative and Forensic Program Term period: 7/1/08 thru 6/30/09 Governmental Entity	\$379,032

*Minority Vendor



Annual Performance Contract

Fiscal Year 2008 - 2009

Gerald M. Bailey, Commissioner

Executive Direction and Support Program

Executive Direction and Support Services

• Administrative support costs as a percent of total agency costs	4%
• Number of grants disbursed	575
• Total number of agencies and jails accredited	156
• Number of cases awarded emergency violent crime funds	73

Investigations and Forensic Science Program

Crime Laboratory Services

• Number / percent of lab service requests completed	78,000 / 95%
• Average number of days to complete lab service requests	
1. AFIS (Automated Fingerprint Identification System)	45
2. CER (Computer Evidence Recovery)	70
3. Chemistry	30
4. Crime Scene	30
5. Firearms	80
6. Latents	60
7. Microanalysis	115
8. Serology / DNA	111
9. Toxicology	40
• Number of DNA samples added to the DNA Database	36,000
• Number of crime scene service requests completed	600

Investigative Services

• Number of criminal investigations worked	2,500
• Number / percent of criminal investigations closed	900 / 46%
• Number / percent of closed criminal investigations resolved	702 / 78%
• Number / percent of criminal investigations closed resulting in arrest	585 / 65%
• Number of short-term investigative assists worked	3,678
• Number of domestic security concerns reported and responded to by Regional Domestic Security Task Forces	1,000

Mutual Aid and Prevention Services

• Number of dignitaries provided with FDLE protective services	52
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Public Assistance Fraud Investigative Services

• Amount of fraudulent benefits withheld as a result of public assistance fraud investigations	\$20.1 M
• Number of public assistance fraud investigations conducted	5,625

Florida Capitol Police Program

Capitol Police Services

• Number of criminal incidents per 1,000 employees	9.38
• Number of officer patrol hours	96,432
• Number of calls for service	8,000

Information Program

Network Services

• Percentage of responses from FCIC hot files that contain substantive information within defined timeframes	98%
• Percentage of time FCIC is running and accessible	99.50%
• Percentage response to criminal history record check customers within defined timeframes	94%
• Percentage of criminal arrest records received electronically (through AFIS) for entry into the criminal history system	90%
• Number of certified operators	56,177

Prevention and Crime Information Services

• Percentage of criminal history information records compiled accurately	93%
• Number of responses to requests for criminal history record checks	2,000,000
• Number of registered sexual predators / offenders identified	37,865
• Number of missing children cases worked through MCIC	4,000
• Number of arrest records created and maintained	17,686,354
• Number of disposition records added to the criminal history file	750,000

Professionalism Program

Law Enforcement Training and Certification Services

• Number / percent of individuals who pass the basic professional certification examination for law enforcement officers, correctional officers, and correctional probation officers	6,400 / 80%
• Number of course curricula and examinations developed / revised	135
• Number of examinations administered	8,000
• Number of individuals trained by the FCJEI	840
• Number of law enforcement officers trained by D.A.R.E.	160
• Number of professional enforcement certificates issued	25,000
• Number of domestic security training courses delivered	120

Law Enforcement Standards Compliance Services

• Percentage of training schools in compliance with standards	80%
• Number of breath-testing instruments inspected	491
• Number of discipline referrals processed for state and local LEOs, COs, and CPOs pursuant to Chapter 120, F.S.	1,500
• Number of criminal justice officer disciplinary actions	452
• Number of program and financial compliance audits performed	2,000
• Number of records audited to validate the accuracy and completeness of ATMS2 record information	8,000

The Government Performance and Accountability Act of 1994 requires that agencies meet performance standards as specified in the annual General Appropriations Act. This "contract" contains the performance expectations for each of the Florida Department of Law Enforcement's programs for fiscal year 2008-2009. These performance issues will be complemented by a variety of other Cabinet, Legislative, and criminal justice mandated responsibilities and services.



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